
SAMBHAL MUNICIPALITY

FORM A.

REVISED BUDGET STATEMENT

(2019-20)

Approximate estimate of income and expenditure Municipality of Sambhal
Population 221334

INCOME

No. of Item	Heads of Income	Actuals of Past Year 2017-18	Estimate of Current Year 2018-19	Actuals for First 06 Months UP TO SEP-19	Estimate of 2019-20 Revised
1	2	3	4	5	6
1	BY BALANCE IN HAND AT CLOS. OF LAST YEAR	174102120	174102120	184221685.60	207873824
2	Octroi				
3	Tax on the annual value of buildings and lands	10189215	15000000	4504819	15000000
4	Tax on the animals and vehicles				
	(a) Tax on vehicles and other conveyances and on boats				
	(b) Tax on dogs				
5	Tax on trades, callings and vocations				
	(a) Tax on trades, callings and vocations				
	(b) Tax on special trades and callings	43780	50000	---	50000
6	Tolls (on roads and ferries)				
7	Water Tax	6345597	9000000	4111164	9000000
8	Lighting rate				
9	Conservancy (including scavenging and latrine taxes)				
10(a)	Other taxes 2% Stamp Duty	12705433	20000000	--	20000000
(b)	Tax on circumstances and property				
11	Total rates an taxes				
12	REALIZATIONS UNDER SPECIAL ACTS	79459	300000	197654	500000
		29363484	44350000	8813637	44550000

Note:- The amount expended in octroi refunds will no one insctred on the expenditure side of Form A Net receipts will be entered at item to on the income side.

The Net receipts will be determind by reference to the Jinswars (Forms 10 and 5) compiled at the head octroi office.

Comparison will at the same time we made with the net octroi income determined by deducting refunds from gross in the classified abstract, an explanation being given where necessary of the discrepancy between the figures arrived at these two methods.

Gross receipts Rs

Refunds Rs

Net receipts Rs

To be specified in detail e.g. tax on circumstances and property, pilgrim tax etc. in as many columns as may be necessary.

INCOME

No. of Item	Heads of Income	Actuals of Past Year 2017-18	Estimate of Current Year 2018-19	Actuals for First 06 Months UP TO SEP-19	Estimate of 2019-20 Revised
1	2	3	4	5	6
	Brought forward	29363484	44350000	8813637	44550000
	REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION.				
13	Rent of lands, houses sarais (rest houses), dak bungalows, etc.	279530	500000	31350	500000
14	Sale-proceeds of lands and produce of land etc.				
15	Conservancy receipts (other than taxes and rates)				
16	Fees & revenue from educational institutions				
17	Fees & revenue from medical institutions				
	Fees & revenue from markets and slaughter houses				
(a)	Market				
(b)	Slaughter-houses				
19	Fees and revenue from tramways				
20	Sale proceeds of water				
	(1) Sale proceeds of water	27845	300000	6700	50000
	(2) Rent of Meters				
	(3) Other Items				
20(a)	Copying Fees	2132	5000	952	5000
20(b)	Fairs				
20(c)	Registration Fees				50000
20(d)	License Fees on carts				
20(e)	Miscellaneous				
21	Fines under Municipal and other Acts				100000
22	INTEREST OF INVESTMENTS for general purposes				
23	For educational purposes				
24	For medical purpose				
25	Premium on loans				
	Total				
	Carried Over	29672991	45155000	8852639	45255000

INCOME

No. of Item	Heads of Income	Actuals of Past Year 2017-18	Estimate of Current Year 2018-19	Actuals for First 06 Months UP TO SEP-19	Estimate of 2019-20 Revised
1	2	3	4	5	6
	Brought forward	29672991	45155000	8852639	45255000
	GRANTS AND CONTRIBUTION (FOR GENERAL AND SPECIAL PURPOSES)				
	FROM GOVERNMENT				
26	For general purposes S.F.C	236601065	323500000	125452025	300000000
26(a)	For educational purposes F.F.C	84870213	60000000	49709298	85000000
26(b)	For other purposes S.B.M	24411150	---	11869176	---
	For other purposes AMRUT	1947000	---	---	2500000
27	For general purposes				
28	For educational purposes				
29	For medical purposes				
	FROM OTHER SOURCES				
30	For general purposes				
31	For educational purposes				
32	For medical purposes				
33	Total	347829428	383500000	195883138	387500000
	MISCELLANEOUS				
34	Recoveries on account of services rendered to private individuals.				200000
35	Other items	6249425	20000000	10811029.64	20000000
36	Total				
37	TOTAL INCOME OF YEAR EXCLUDING OPENING BALANCE	38751844	448655000	206694167.64	452955000

INCOME

No. of Item	Heads of Income	Actuals of Past Year 2017-18	Estimate of Current Year 2018-19	Actuals for First 06 Months UP TO SEP-19	Estimate of 2019-20 Revised
1	2	3	4	5	6
	Brought forward	38751844	448655000	206694167.64	452955000
	EXTRAORDINARY AND BEBT-				
38	Sale-proceeds Government securities and withdrawals from saving bank				
39	From Government				
40	Loans				
40	Raised in the open market				
41	Realizations of sinking fund for repayment of loans				
42	Permanent				
43	Advances				
43	Other				
44	Deposits	---	---	---	50000
45	Total	---	---	---	50000
46	TOTAL RECEIPTS EXCLUDING OPENING BALANCE	38751844	448655000	206694167.64	453005000
47	TOTAL RECEIPTS INCLUDING OPENING BALANCE	557853964	622757120	390915853.24	660878824
48	Incidence of taxation [column 11] per head of population				
49	Incidence of income [column 37] per head of population				

EXPENDITURE

No. of Item	Heads of Income	Actuals of Past Year 2017-18	Estimate of Current Year 2018-19	Actuals for First 06 Months UP TO SEP-19	Estimate of 2019-20 Revised
1	2	3	4	5	6
	GENERAL ADMINISTRATION AND COLLECTION CHARGES				
1	General administration [Office establishment inspection honorary magistrate's establishment, etc.]	2388312	4700000	1687580	4700000
2	Collections of taxes including bonded ware houses [establishment, purchase of account books and paper, money boxes repairs to outposts etc]	10158043	13000000	5211486	13000000
3	Collection of tolls on roads and ferries.				
4	Survey of land				
5	Refunds [other than octroi]				
6	Pensions and gratifications	26684447	30000000	8111975	40000000
7	Annuities				
	Total	39230802	47700000	15011041	57700000
	PUBLIC SAFETY				
8	Fire [establishment purchase of fire engines buckets repairs, etc.]				
9	Lighting [establishment, purchase of lamps oil, repairs, etc.]	10202729	20000000	2743978	20000000
10	Police [establishment purchase of clothing lanterns etc. repairs to outposts.]				
11	Rewards for destruction of wild animals and snakes.				
11(a)	Rewards to public officials in gamble cases				
	Total	10202729	20000000	2743978	20000000
	PUBLIC HEALTH AND CONVENIENCE				
12	Capital outlay				
	Water Supply				
13	Establishment repairs etc.	16755692	20000000	9970827	17000000
14	Capital outlay				
	Drainage				
15	Establishment repairs etc.				5000000
16	Conservancy including road cleaning and watering and latrines				
	(a) Subordinate establishment	126118284	145000000	70367841	155000000
	(b) Cost and feed of live stock				
	(c) Plant and contingencies (Solid Waste Mang)	7689560	12000000	4102088	20000000
	(d) Road watering				
17	Charges on account of health officers and sanitary inspectors	3254129	4000000	756286	4000000
	Carried over	150563536	201000000	85217042	201000000
	Total item 1 to II(a) carried over	49433531	67700000	17755019	77700000

EXPENDITURE

No. of Item	Heads of Income	Actuals of Past Year 2017-18	Estimate of Current Year 2018-19	Actuals for First 06 Months UP TO SEP-19	Estimate of 2019-20 Revised
1	2	3	4	5	6
	Total item 1 to 11(a) Brought forward	49433531	67700000	17755019	77700000
	Brought forward	150563536	201000000	85217042	201000000
18	Hospitals and dispensaries				
19	Plague charges				
20	Vaccination				
21	Other sanitary requirements				
22	Markets and slaughter-houses				
23	Ponds	398513	400000	233998	600000
24	Dak bungalows and sarais				
25	Arbiculture public gardens and experimental cultivation	314614	360000	181024	360000
26	Veterinary Charges				
27	Registration of births and deaths			---	260000
28	Establishment	1237145	1800000	904936	2000000
29	Buildings		100000	915042	2000000
30	Roads	109749459	120000000	54824483	159000000
31	Stores				
	Total	262263267	323660000	142276525	365220000
	PUBLIC INSTRUCTION				
32	School and Colleges				
32(a)	Construction and repair of school buildings				
32(b)	Compensation and purchase of the land on account of school				
33	Contributions				
34	Libraries, museums manageries etc.	36000	50000	---	50000
35	Total	36000	50000	---	50000
36	CONTRIBUTION For General purposes MISCELLANEOUS				
37	Interest due on account of previous year				
38	Interest due on account of current year				
39	Discount				
	Total	262299267	391410000	160031544	442970000

EXPENDITURE

No. of Item	Heads of Income	Actuals of Past Year 2017-18	Estimate of Current Year 2018-19	Actuals for First 06 Months UP TO SEP-19	Estimate of 2019-20 Revised
1	2	3	4	5	6
	Total Brought forward	262299267	391410000	160031544	442970000
	Brought forward				
40	Actual cost of work done for private individuals				
41	Printing Charges	41519	100000	11552	200000
41(a)	Law Charges	46400	100000	91750	400000
41(b)	Provident Fund	10867208	20000000	17049433	40000000
41(c)	Government share of nazual proceeds				
41(d)	Rents				
41(e)	Fairs				
41(f)	Miscellaneous	5224275	20000000	5928749.86	20000000
42	Total				
43	Total	16179402	40200000	23081484.86	60600000
44	Total Expenditure	291831832	431610000	183113028.86	503570000
	EXTRAORDINARY AND DEBT-				
45	In other than sinking funds				
	Investment				
46	In Saving Bank				
47	Payment to sinking fund				
48	Re Payment of loans				
49	Permanent				
	Advances				
50	Other				
51	Deposits				
52	Total				
53	Total disbursements	291831832	431610000	183113028.86	503570000
	BALANCE				
54	Deposits				
55	Actual Balances	358703707	191147120	203393534	157308824
56	Total	358703707	191147120	203393534	157308824
57	Grand Total	557853964	622757120	390915853.26	660878824
58	Invested Funds				
59	Permanent advance				

Should Show the total items 44 and 52

Should Show the total items 53 and 46

The amount outstanding and cashbook unchased cheques at the close of the year should not be shown against item 54 but simple not such cheques should be made at the foot of the statement. The amount of unchased cheques Rs.

Dated the.....

Accountant
Municipal Board Sambhal

Executive Officer
Municipal Board Sambhal

President
Municipal Board Sambhal

विशेष प्रस्ताव

(1) आख्या लेखाकार कि नगर पालिका परिषद,सम्मल का वर्ष 2019-20 का रिवर्राईज बजट पालिका की प्रथम 06 माह की आय व व्यय के अनुसार तैयार किया गया है जो निम्न प्रकार है -		स्वीकार है। नियमानुसार अग्रिम कार्यवाही की जाये।
दिनांक 01.10.2019 की प्रारंभिक अवस्था	₹0- 20,75,73,824.00	
वर्ष 2019-20 में पुनः प्रस्तावित आय	₹0- 45,30,05,000.00	
वर्ष 2019-20 में पुनः प्रस्तावित व्यय	₹0- 66,08,78,824.00	
वर्ष 2019-20 का पुनः अन्तिम अवशेष	(-)	
	₹0- 50,35,70,000.00	
	₹0- 15,73,08,824.00	
उपरोक्त बजट में 25 प्रतिशत धनराशि विभिन्न वार्डों की मलिन बस्तियों में व्यय किया जाना प्रस्तावित है। कृपया संलग्नक रिवर्राईज बजट वर्ष 2019-20 का आपकी सेवा में अवलोकनार्थ एवं अपने बहुमूल्य सुझाव आमंत्रित करते हुए नगर पालिका अधिनियम 1916 की धारा-100 के अन्तर्गत विशेष संकल्प के रूप में बोर्ड की स्वीकृति हेतु रखे जाने की अनुमति देना चाहें। जिसका प्रस्ताव बोर्ड के समक्ष अवलोकनार्थ एवं स्वीकृति हेतु प्रेषित है।		

"अन्य प्रस्ताव अध्यक्षा महोदया की आज्ञा से"

ह0 अध्यक्ष
नगर पालिका परिषद, सम्मल

बोर्ड की कार्यवाही पुनः पढ़कर सुनाई गयी जिसकी सर्व सम्मति से पुष्टि की गयी।

ह0 अध्यक्ष
नगर पालिका परिषद, सम्मल


अध्यक्षा महोदया
नगर पालिका परिषद, सम्मल